

METHODOLOGY

For purposes of estimating current NIS costs the following equations were used:

25X1A1a  
External contracts - [REDACTED]  
25X1A1a  
OCI/OER - [REDACTED]  
25X1A1a  
OBGI [REDACTED]  
25X1A1a

Many year costs [REDACTED] for contractors include overhead. Management/supervision/clerical costs, which are additional, are accounted for in estimated totals for contractors.

For purposes of estimating manpower requirements in contributing offices (internal CIA and external contractors) an equation of 2 General Survey chapters per manyear was used, except for the Country Profile for which 4 chapters per manyear was used.

For option B(1) costs were generally calculated at 30% below FY73 costs.

For option B(2) costs were calculated at 40% below those of option B(1).

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